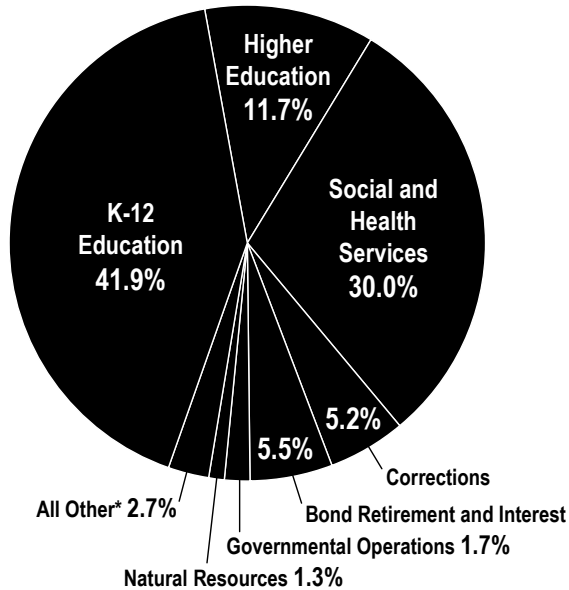


Proposed Budget Expenditures

General Fund-State: Operating

Distribution of 2005-07 General Fund-State Expenditures

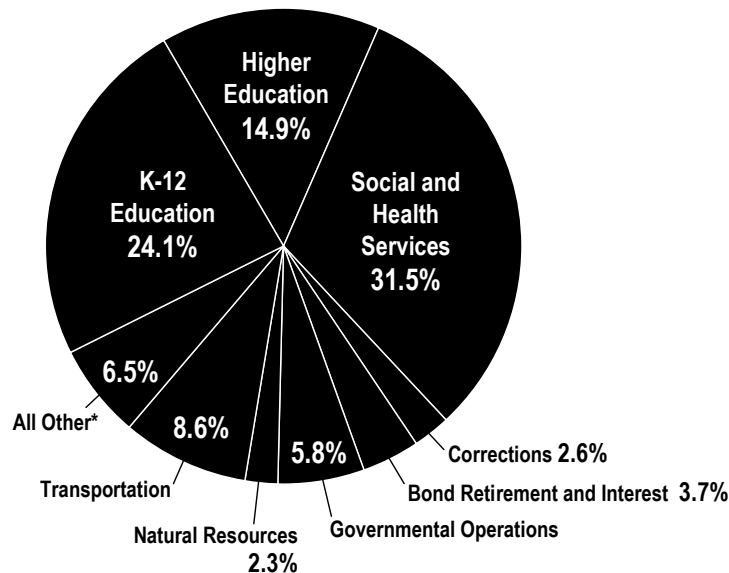


Category	Dollars in Millions
K-12 Education	\$ 10,812
Higher Education	3,014
Social and Health Services	7,749
Corrections	1,349
Bond Retirement and Interest	1,415
Governmental Operations	440
Natural Resources	352
All Other*	693
TOTAL	\$25,824

*Other includes Legislative, Judicial, Other Human Services, Transportation, Contributions to Retirement Systems, Other Education, and other appropriations.

All Funds: Operating Plus Transportation Capital

Distribution of 2005-07 All Funds Expenditures



Category	Dollars in Millions
K-12 Education	\$13,017
Higher Education	8,019
Social and Health Services	17,000
Corrections	1,382
Bond Retirement and Interest	2,018
Governmental Operations	3,135
Natural Resources	1,254
Transportation	4,634
All Other*	3,478
TOTAL	\$53,937

*Other includes Legislative, Judicial, Other Human Services, Contributions to Retirement Systems, Other Education, and other appropriations.